



City of Burlington/Link Transit Program of Projects for FY 2022-2024 For Federal Transit Administration (FTA) Sections 5307 and 5339

Under 49 U.S.C. 5307(b)(1) through (7) and as a direct recipient of FTA Sections 5307 and 5339 funding, the City of Burlington shall annually develop Program of Projects (POP) and make it available for public review detailing the project purpose, funding requested and the local and Federal share. To comply with Federal regulations the City of Burlington has worked 1) in partnership with North Carolina Department of Transportation (NCDOT) – Integrated Mobility Division, the Transportation Improvement Programs (TIP) Plans completed in our region developed by NCDOT and Burlington-Graham MPO and 2) participated in the development of Metropolitan Transportation plans and Coordinated Community Connectivity plans.

The publication of this notice opens the public comment period on Monday, July 31, 2024 and will continue for 30 days through Thursday, August 31, 2023. If you would like to submit any comments on the POP, please email City of Burlington/Link Transit directly at jandoh@burlingtonnc.gov by August 31, 2023 at 5:00 PM. This notice is published as part of the requirements of Section 5307 of the Federal Transit Act and as part of the Public Participation Process development for the POP required by the Federal Transit Administration.

The Program of Projects can be viewed on www.linktransit.org.

Public Notice initiated July 31, 2023
POP Posted August 2, 2023

Link Transit Program of Projects - Federal Fiscal Year (FFY) 2022 and 2023 for Sections 5307 and 5339 Urbanized Area Program

FFY 2022 - Section 5339		Federal	Local Match	Total	Balance (Federal)	Balance (Local)	Total	Comments
11.12.03	Replacement Rolling Stock	\$202,973	\$50,743	\$253,716	\$202,973	\$50,743	\$253,716	Additional Cost Overruns for Transit Buses
		\$202,973	\$50,743	\$253,716	\$202,973	\$50,743	\$253,716	
FFY 2023 - Section 5339		Federal	Local Match	Total	Balance (Federal)	Balance (Local)	Total	Comments
11.12.03	Replacement Rolling Stock	\$233,583	\$58,396	\$291,979	\$233,583	\$58,396	\$291,979	Additional Cost Overruns for Transit Buses
		\$233,583	\$58,396	\$291,979	\$233,583	\$58,396	\$291,979	
FFY 2023 - Section 5307		Federal	Local Match	Total	Balance (Federal)	Balance (Local)	Total	Comments
30.09.01	Operating Assistance - FY23	\$945,470	\$381,266	\$1,326,736	\$945,470	\$381,266	\$1,326,736	Transdev
44.26.14	Planning for Transit System Management	\$204,994	\$51,249	\$256,243	\$204,994	\$51,249	\$256,243	Transit Manager & Assistant Staff Wages and Benefits
11.7A.00	Preventative Maintenance - FY 23	\$374,764	\$93,691	\$468,455	\$374,764	\$93,691	\$468,455	Transdev
11.7C.00	Operating Assistance (Paratransit) (10% of Urbanized Area) - FY23	\$243,590	\$60,898	\$304,488	\$243,590	\$60,898	\$304,488	Transdev
11.32.07	Security 1% of urbanized area amount	\$33,226	\$8,307	\$41,533	\$33,226	\$8,307	\$41,533	Security
11.7D.02	Training (0.5 of 1%)	\$10,068	\$2,517	\$12,585	\$10,068	\$2,517	\$12,585	Employee Training and Travel
11.42.11	Shop Truck	\$48,000	\$12,000	\$60,000	\$48,000	\$12,000	\$60,000	Shop Truck
11.12.03	Replacement Rolling Stock	\$53,396	\$13,349	\$66,745	\$53,396	\$13,349	\$66,745	Additional Cost Overruns for Transit Buses
11.42.20	Miscellaneous Capital Equipment	\$100,000	\$10,000	\$110,000	\$100,000	\$10,000	\$50,000	Capital equipment needed for operations
		\$2,013,509	\$633,276	\$2,646,785	\$2,013,509	\$633,276	\$2,586,785	
	City of Burlington Amount for FFY 2023	\$2,013,509						
	Burlington-Graham UZA Amount for FFY 2023	\$3,322,583						