

**Link Transit Program of Projects - Federal Fiscal Year 2017, 2018, 2019, 2020, 2021, CARES Act and American Rescue Plan Act Funding For Section 5307 Urbanized Area Program**

<b>CARES Act NC-2020-020-00</b>								
<b>ALI</b>	<b>Activity</b>	<b>Federal</b>	<b>Local Match</b>	<b>Total</b>	<b>Balance (Federal)</b>	<b>Balance (Local)</b>	<b>Total</b>	<b>Comments</b>
30.09.01	Operating Assistance	\$1,746,539	\$0	\$1,746,539	\$1,746,539	\$0	\$1,746,539	Transdev
11.7C.00	Operating Assistance (Paratransit)	\$919,114	\$0	\$919,114	\$919,114	\$0	\$919,114	Transdev
11.12.04	Replacement Rolling Stock	\$450,000	\$0	\$450,000	\$450,000	\$0	\$450,000	Electric Buses/BYD
		<b>\$3,115,653</b>	<b>\$0</b>	<b>\$3,115,653</b>	<b>\$3,115,653</b>	<b>\$0</b>	<b>\$3,115,653</b>	

<b>FY17-19 Section 5307 Operations, Capital, and Planning Supergrant</b>								
<b>ALI</b>	<b>Activity</b>	<b>Federal</b>	<b>Local Match</b>	<b>Total</b>	<b>Balance (Federal)</b>	<b>Balance (Local)</b>	<b>Total</b>	<b>Comments</b>
30.09.01	Operating Assistance - FY17	\$648,904	\$648,903	\$1,297,807	\$648,904	\$648,903	\$1,297,807	Transdev
11.7C.00	Operating Assistance (Paratransit) -FY17	\$64,890	\$16,223	\$81,113	\$64,890	\$16,223	\$81,113	Transdev
		<b>\$713,794</b>	<b>\$665,126</b>	<b>\$1,378,920</b>	<b>\$713,794</b>	<b>\$665,126</b>	<b>\$1,378,920</b>	
30.09.01	Operating Assistance - FY18	\$696,551	\$696,551	\$1,393,102	\$696,551	\$696,551	\$1,393,102	Transdev
11.7C.00	Operating Assistance (Paratransit) -FY18	\$69,655	\$17,414	\$87,069	\$69,655	\$17,414	\$87,069	Transdev
		<b>\$766,206</b>	<b>\$713,965</b>	<b>\$1,480,171</b>	<b>\$766,206</b>	<b>\$713,965</b>	<b>\$1,480,171</b>	
30.09.01	Operating Assistance - FY19	\$351,859	\$351,859	\$703,718	\$351,859	\$351,859	\$703,718	Transdev
11.7C.00	Operating Assistance (Paratransit) -FY19	\$35,185	\$8,796	\$43,981	\$35,185	\$8,796	\$43,981	Transdev
44.26.14	Planning for Transit System Management	\$80,000	\$20,000	\$100,000	\$80,000	\$20,000	\$100,000	Transit Manager Salary
11.12.04	Replacement Rolling Stock	\$1,028,980	\$257,245	\$1,286,225	\$1,028,980	\$257,245	\$1,286,225	Electric Buses/BYD
11.93.02	Construction - Bus Shelters	\$10,000	\$2,500	\$12,500	\$10,000	\$2,500	\$12,500	Install bus shelters
11.92.02	Purchase Bus Shelters	\$40,000	\$10,000	\$50,000	\$40,000	\$10,000	\$50,000	Purchase bus shelters
		<b>\$1,546,024</b>	<b>\$650,400</b>	<b>\$2,196,424</b>	<b>\$1,546,024</b>	<b>\$650,400</b>	<b>\$2,196,424</b>	

<b>FY21 Section 5307 American Rescue Plan Act (ARPA)</b>								
<b>ALI</b>	<b>Activity</b>	<b>Federal</b>	<b>Local Match</b>	<b>Total</b>	<b>Balance (Federal)</b>	<b>Balance (Local)</b>	<b>Total</b>	<b>Comments</b>
30.09.01	Operating Assistance - FY22	\$372,287	\$0	\$372,287	\$372,287	\$0	\$372,287	Transdev

<b>FY20 Section 5307</b>								
<b>ALI</b>	<b>Activity</b>	<b>Federal</b>	<b>Local Match</b>	<b>Total</b>	<b>Balance (Federal)</b>	<b>Balance (Local)</b>	<b>Total</b>	<b>Comments</b>
30.09.01	Operating Assistance - FY20	\$843,799	\$863,399	\$1,707,198	\$843,799	\$863,399	\$1,707,198	Transdev
11.7C.00	Operating Assistance (Paratransit) -FY20	\$134,822	\$26,964	\$161,787	\$134,822	\$26,964	\$161,787	Transdev
11.12.04	Replacement Rolling Stock	\$369,600	\$92,400	\$462,000	\$369,600	\$92,400	\$462,000	Paratransit Buses
		<b>\$1,348,221</b>	<b>\$982,763</b>	<b>\$2,330,984</b>	<b>\$1,348,221</b>	<b>\$982,763</b>	<b>\$2,330,984</b>	

<b>FY21 Section 5307</b>								
<b>ALI</b>	<b>Activity</b>	<b>Federal</b>	<b>Local Match</b>	<b>Total</b>	<b>Balance (Federal)</b>	<b>Balance (Local)</b>	<b>Total</b>	<b>Comments</b>
30.09.01	Operating Assistance - FY21	\$693,393	\$351,859	\$1,045,252	\$351,859	\$351,859	\$703,718	Transdev
11.7C.00	Operating Assistance (Paratransit) -FY21	\$108,678	\$8,796	\$117,474	\$35,185	\$8,796	\$43,981	Transdev
11.12.04	Replacement Rolling Stock	\$284,709	\$71,177	\$355,886	\$1,028,980	\$257,245	\$1,286,225	Replacement Arbocs
		<b>\$1,086,780</b>	<b>\$431,832</b>	<b>\$1,518,612</b>	<b>\$1,416,024</b>	<b>\$617,900</b>	<b>\$2,033,924</b>	